Confidential Item

11.7 ICT Digital Strategy

Cr Leombruno moved and Cr Lakhani seconded that Council:

- notes the Initiatives derived from the ICT Digital Strategy and supports the initial request for the upgrade of Property and Rating Module to CiA and the resourcing required for Cybersecurity

- allocates the following at the first Budget Review for 2024/2025:

  - $44,000 to commit to the upgrade of the Property and Rating to Ci-Anywhere as an additional on-going operating software licence expense

  - $65,000 for the additional Staff resources required to achieve Maturity Level 2 in the Essential Eight Framework

- notes the following allocations be included in Council's Long Term Financial Plan:

  1. $235,000 for the consulting cost to upgrade to CiAnywhere for Property and Rating commencing in 2025/2026 as a once-off contractor cost

  2. an annual allocation of $270,000 for the software licence expense for the Property and Rating Module commencing 2026/2027

  3. $135,000 for the additional Staff resources required to achieve Maturity Level 2 in the Essential Eight Framework for 2025/2026 and then $70,000 for the additional Staff resources required to achieve Maturity Level 2 in the Essential Eight Framework in 2026/2027

  4. an annual allocation of $19,000 for cybersecurity software tools and software licence commencing 2025/2026

- notes further investigation and review of required software upgrades as identified in the ICT Digital Strategy will continue to be undertaken and further reports will be prepared for Council's consideration if required.

Carried