Confidential Item

CAMPBELLTOWN CITY COUNCIL

Confidential Item

For Council meeting to be held on

Tuesday 1 March 2022 at 7.00 pm

Refer Item 11.11

Confidential Item

11.11 Tender Report – Thorndon Park Super Playground Works

Special Project and Properties Coordinator, Sylvia Soon's Report

Purpose of Report

To advise Council of the outcome of a Tender Evaluation for the Thorndon Park Super Playground works.

Strategic Plan Link

Focus Area 4.1 Provide facilities that support Community groups, Clubs, organisations and broader Community needs

Previous Council/Committee Resolution

At its meeting on 7 December 2021, Council resolved:

> 'To engage a suitable contractor for the Thorndon Park Super Playground Bird Structures'.

At its meeting on 15 February 2022, Council resolved to:

- 'endorse Option 2 as its preferred option to fund the shortfall to deliver the Thorndon Park Super Playground
- endorse the allocation of $476,300 of unused funds from the Magill Village Project (due to grant funding) at the Second Budget Review for 2021/2022 and allocate $ 375,000 from the 2022/2023 Master Plan Budget Allocation towards the Thorndon Park Super Playground.'

Background

Tenders were called for the provision of the Thorndon Park Super Playground works as part of the Thorndon Park Master Plan project at Thorndon Park on Hamilton Terrace, Paradise. The project works are scheduled to be completed by the end of September 2022.

Tenders were opened on 7 December 2021 and planned to close on 18 January 2022, however was extended at the request of potential tenderers to 1 February 2022 for the Civil Works component.

Staff received requests to extend the tender due to the unprecedented amount of work that the construction industry is experiencing at the moment and the feedback from suppliers and sub contractors that they were not in a position to price any tenders until mid January 2022, as well as the amount of custom play elements and structures involved in this project. Therefore, it was extremely difficult for the contractors to obtain accurate pricing in a short period of time.

Discussion

Of all four submissions received, only two tenders could deliver the works as per the specification. Three of the four organisations submitted their tenders via SA Tenders & Contracts website, however two were deemed non-conforming and therefore were not evaluated. One of the non-conforming responses only provided their promotional flyers with pricing for their own bespoke caged playground area. The other tenderers' associated signs, with both not including tender return schedules or other information.

Of the two tenderers that could deliver the works as per the specification, one submitted their tender documentation via email (not through Tenders SA) which is considered non-conforming.

The tenders were assessed by a Tender Evaluation Panel with respect to their reliability, business capability, quality of service, environment management system, work health and safety, any previous works undertaken by the companies and the tendered rates. The evaluated submissions met the specifications that Council required through the tender document. Attached is the Tender Evaluation Report for Members' information and the Concept Plan for the Thorndon Park Super Playground.

The Assessment Panel believe that through the assessment process LCS Landscapes could deliver the project and was selected due to the following reasons:

- Proven experience on similar projects
- Past project capacity including their track record
- Understanding of the project
- Experienced staff
- Quality systems in place
- High regard to WHS
- Financial capability.

The preferred tenderer has been undertaking these services for various metropolitan Councils, Schools and State Government departments for a number of years on time and without any significant issues and have proven to be very flexible in meeting the needs and the requirements of the project.

Social Implications

There are no social implications in relation to this report.

Environmental / Climate Change Implications

There are no environmental / climate change implications in relation to this report.

Asset Management Implications

Any assets installed will be captured in Council's Asset Management System and be depreciated and maintained accordingly.

Governance / Risk Management

Management of tenders in accordance with Council's Procurement Policy is good governance and best practice to minimise reputational risk. The contractor will be required to sign up to Council's Risk Management System Skytrust before the project commences.

Community Engagement

There are no Community engagement implications in relation to this report.

Regional Implications

There are no regional implications in relation to this report.

Economic Development Implications

The engagement of a local contractor will help the South Australian economy.

Financial Implications

The cost to deliver the Thorndon Park Super Playground works from LCS Landscapes is $2,478,900. Following Council's resolution on 15 February 2022, Council has the sufficient budget allocation to fund this project.

Recommendation

That Council authorise Staff engaging LCS Landscapes as the preferred contractor to undertake the Thorndon Park Super Playground works as per their tender submission and in accordance with Council's specification.



THORNDON PARK SUPER PLAYGROUND

CONCEPT DESIGN


LEGEND
main path
secondary path
low planting
pine chip softfall
rubber softfall
rubber softfall
hammock zone
multi-sport half court
parkour gym
ninja warrior course
seating nook with wi-fi, usb & charging
re-located liberty swing with new fencing
spinning carousel swing to replace existing 'bat swing'
double swing
cubby nook
in-ground trampolines
pendulum swing bird
basket carousel
gathering space
sensory nook
low net climb bird with musical chimes
informal nature trail
table tennis & seating
gathering space
open lawn with existing trees
water play zone
water bird
PAVILLION
accessible sand play
sand play & rock scramble
accessible slide bedway (1.6m high)
climbing structures with overhead tunnel bridge
senior slide (7m high) & rope climbing bird
new shade structure
double flying fox
low climbing nook
log stilts & balancing elements

THORNDON PARK SUPER PLAYGROUND

INCLUSIVE FEATURES

The elements highlighted below demonstrate *some* of the inclusive features of the concept design. It's important to note that inclusive design is considered on a wholistic level throughout the playspace with many features to ensure everyone can get there, everyone can play and everyone can stay.



sensory planting to attract birds and insects throughout



accessible social space hammocks



liberty swing



basket swing attachment



all-access carousel



in-ground trampolines with ramp access



musical chimes



percussion play drums



visually contrasting table and accessible design

accessible sand play



elevated water play



interactive water play



extra wide slide for carer, parent or sibling side-by-side activity or ability to lie back freely to slide down



sling seat attachment for flying fox



blackboard or quiet sensory play in cubby nook

LEGEND

- accessible feature
- sensory feature
- existing well-loved item but no longer considered best practice inclusive

0m 15m N

Document Set ID: 6377419



Aerial view of Thorndon Park Super Playground



Aerial view of the Thorndon Park Super Playground



Aerial view of Thorndon Park Super Playground



Flying Fox, Senior Slide (7m high) & rope climbing bird



Low net climb bird with musical chimes



Pendulum swing bird and basket carousel



In-ground trampolines, cubby nook and double swing



Liberty swing and spinning carousel swing



Ninja warrior course, parkour gym, seating nook wih wi-fi, usb & charging, hammock zone



Multi -sport half court and table tennis & seatings



Water play zone, water bird, accessible sand play and sand play & rock scramble area and senior slide



Accessible slide bedway (1.6m high), climbing structures with overhead tunnel bridge and senior slide

CAMPBELLTOWN
CITY COUNCIL

Tender Evaluation Report

Thorndon Park Super Playground Works

Cost centre 3816.741

Date: 18 February 2022

Prepared by: Andrew King

1. Background

The Campbelltown City Council invited tenders from for the provision of the delivery, supply and installation of the Thorndon Park Super Playground Works at Thorndon Park Hamilton Terrace, Paradise.

2. Contract Term

3. Procurement Process

3.1. Open Tender Process

The Tender was released on the SA Tenders & Contract website. (www.tenders.sa.gov.au).

Tenders Opened: 7/12/21
Tenders Closed: 1/2/22 – 1:00pm

3.2. Document Issued

The document issued is the standard CCC RFT package. (ECM 6558203)

3.3. Tender Enquiries

Several tender enquiries were received during the procurement process and this was replied to all parties that downloaded the documents from Tenders SA website.

3.4. Tender Briefing & Site Visit

No tender briefing or site visits were conducted.

4. Receipt of Tender & Evaluation

4.1. Receipt of Tenders

Tender submissions were received from the following companies:

- Associated Signs (non-conforming)
- LCS Landscapes
- Rage Cage Sports (non-conforming)

Tenders were opened/downloaded on 3/2/22 shortly after the Closing Time by three Council staff that signed and documented the receipt of each tender. (ECM 6574943)

Space Landscape Construction emailed a tender to Council after the closing date and time and did not submit it through the SA Tenders & Contract website. Council does not accept Tenders via email and therefore this was not evaluated.

4.2. Evaluation Panel

The evaluation Panel consisted of:

- Walter Iasiello
- Sylvia Soon

- Max Harris
- Deb Mallard Risk Management Coordinator - Management (WHS System & Insurances only)
- Simon Zbierski Manager Finance (or nominee) - Management (Financial & Economic Stability only)

Each Members of the Evaluation Panel completed the Tender Declaration Form and declared "No Conflict of Interest" and agreed to keep confidential the contents of each tender. (ECM)

4.3. Evaluation Criteria

The evaluation criteria are as follow: (From tender documents)

#	Assessment Criteria	Weighting
1	**Relevant Experience** (Previous work of this type etc.)	10.00%
2	**Track Record** (General reputation for work competence, capacity etc.)	10.00%
3	**Technical Skills** (People, systems, specific abilities etc.)	12.50%
4	**Methodology** (How the project is to be tackled, scope of work, value add, etc.)	15.00%
5	**Management** (Organisation, Environmental, Quality System)	5.00%
6	**Time Performance** (Meeting timeframes)	10.00%
7	**Management** (Insurances & WHS System)	5.00%
8	**Management** (Financial & Economic Stability)	5.00%
9	**Local** (Products, Goods/Works/Services & Contractors)	7.50%
10	**Price**	20.00%
	TOTAL	**100.00%**

4.4. Evaluation Selection

The evaluation was individually carried out by the evaluation panel members and then averaged out on (11/2/22) and the full evaluation matrix is in (ECM 6575397)

The summary of the evaluation is below:

Contractor	Price	Total Score	Rank
		100.0%	
LCS Landscapes	$2,478,926	337.50	1

Note: Highest score is best

The summary of cost estimation is provided in the appendix.

The General Manager Andrian Wiguna attended tender evaluation review meeting.

4.5. Reference Checks

Staff checked the referees of the preferred supplier who provided positive feedback on their experience with the company.

5. Discussion

Associated Signs submitted a Tender (non-conforming), which was only a price list of bespoke selected signage and included no tender return schedules or other information. Therefore this was deemed non-conforming and not evaluated.

Rage Cage Sports submitted a Tender (non-conforming), which was only their 2018 promotional flyers (with pricing) for their own bespoke caged playground area for e.g. basketball, soccer courts play areas and included no tender return schedules or other information. Therefore this was deemed non-conforming and not evaluated.

Space Landscape Construction emailed a tender to Council after the closing date and time and did not submit it through the SA Tenders & Contract website. Council does not accept Tenders via email and therefore this was not evaluated. Staff acknowledged that Space Landscape Construction submitted their full tender documentation as per the specification via email and the cost to supply and deliver the project is slightly higher to LCS Landscapes.

That of the conforming 1 submission for the Tender from LCS Landscapes was detailed and the evaluation found that their submission was successful due to:

- Understanding of the project
- Well experienced staff
- Quality systems in place
- Project Management Skills
- Competitive rates
- Relevant experience

LCS Landscapes have been undertaking these services for various metropolitan Councils and for a number of years on time and without any significant issues and have proven to be very flexible in meeting the needs and the requirements of the project.

6. Financial Implication

The costs to supply and deliver the project is **$2,478,926 + GST.**

7. Terms of Payment

The contractor has requested payment of contract sum as highlighted below.

Option 1 (Generally for longer term contracts)

☐ 1. Where the Contract Sum is a lump sum the Contractor may at monthly intervals (or as otherwise specified in this agreement) submit a written claim for:

1.1 The portion of the Contract Sum referable to the work then completed; and

1.2 The portion of the total of any Variation sum existing at that time that directly corresponds with the percentage level to which that Variation existing at that time is complete.

2. The Council must pay the assessed amount (including payment for GST) but less any retention sum (if required) within 30 days of the end of the month in which the assessment is issued.

8. Financial Sustainability

The Finance department tender evaluation is part for the final combined assessment.

No financial statements provided to make assessment, although their accountant provided a signed letter advising of their financial position.

9. Recommendation

That LCS Landscapes be awarded the contract.

10. Approval

Endorsed by:

Signed: _____ Date: 18.02.22

General Manager Infrastructure Services

Approved by:

Signed: _____ Date: 18.2.22

Chief Executive Officer