Confidential Item

11.15 Technology One

Cr Scalzi moved and Cr Barbaro seconded that Council:

1. agrees to support Option 2a and authorise the Chief Executive Officer to sign the contract variation to facilitate this option

2. allocates the following amounts in the next revision of the Long Term Financial Plan:

Financial Year	Recurrent (ongoing)	New Initiative (one-off)
2025/2026	$292,000	$0
2026/2027	$20,000	$17,750
2027/2028	$300,200	$332,000

3. request Staff further investigate and review the Digital Experience and Enterprise Asset Management Modules as identified in the report within the next 9 months and if it's determined that it would be beneficial for Council to purchase those modules, prepare a further report for Council's consideration.

Carried