Confidential Item

CAMPBELLTOWN CITY COUNCIL

150 YEARS 1868-2018

Confidential Item

For Council meeting to be held on

Tuesday 15 May 2018 at 7.30 pm

Refer Item 11.5

Pricing Schedule for Civil Works Preparation & Concrete works

Assumption	Reconstruction	Rehabilitation	Rip and Strip	kerb concrete - machine laid (inc prep)	kerb concrete - hand (inc prep)	invert	spoon drain	pramp ramp	Footpath – Concrete 1.5m	Block Paved Footpath – Paving Reinstatement	cross over reinstatemetn	core drill	steel plate	stormwater connection	Total
	2653	2636	2123	1566	1044	1	250	50	100	100	1	100	100	100	
Fee Civil	$ 97,630	$ 73,808	$ 47,768	$ 205,146	$ 162,864	$ 161	$ 48,500	$ 65,000	$ 9,450	$ 7,800	$ 145	$ 3,500	$ 5,500	$ 3,500	$ 730,772
Kent Civil	$ 698,986	$ 454,077	$ 222,087	$ 285,090	$ 191,209	$ 183	$ 50,545	$ 66,843	$ 10,632	$ 7,631	$ 117	$ 7,700	$ 19,800	$ 7,700	$ 2,022,600
Knox Const	$ 172,445	$ 118,620	$ 95,535	$ 219,240	$ 158,688	$ 160	$ 18,750	$ 67,500	$ 9,500	$ 9,500	$ 95	$ 8,000	$ 15,000	$ 8,000	$ 901,033
Nova Group	$ 112,567	$ 90,019	$ 53,712	$ 239,520	$ 187,868	$ 180	$ 49,988	$ 64,500	$ 9,000	$ 7,500	$ 120	$ 4,600	$ 6,670	$ 4,600	$ 830,843

CAMPBELLTOWN
CITY COUNCIL

Tender Evaluation Report

Road Preparation, Kerbing, Footpath & Concrete Works

Cost centre Various

Date: 20/4/18

Prepared by: Andrew King

1. Background

The Campbelltown City Council invited tenders from companies for the provision of Civil Works for Council's Road Renewal Program & Shared Path replacement (excluding asphalt) to be carried out within the Campbelltown City Council and any other location within the metropolitan Adelaide area.

2. Contract Term

The contract term is for the 17/18, 18/19 & 19/20 Financial Years, ending 30/6/20.

Subject to satisfactory performance and any other conditions which may prevail at the time the Council may consider two (2) optional rights of renewal of one (1) year each to be exercised at Council's absolute discretion.

3. Procurement Process

3.1. Open Tender Process

Tender were released on the SA Tenders & Contract website (www.tenders.sa.gov.au).

Tenders Opened: 3/10/17
Tenders Closed: 24/10/17 1:00pm

3.2. Document Issued

The document issued is the standard CCC RFT package, (HPE: 17/12598)

3.3. Tender Enquiries

No tender enquiries were received during the procurement process.

3.4. Tender Briefing & Site Visit

No tender briefing or site visits were conducted.

4. Receipt of Tender & Evaluation

4.1. Receipt of Tenders

Tender submission were received from the following companies:

- Fee Civil
- Kent Civil
- Knox Constructions
- Nova Group Services

No late tenders were received.

Tenders were opened shortly after the Closing Time by three Council staff that signed and documented the receipt of each tender. (HPE: 17/9310)

4.2. Evaluation Panel

The evaluation Panel consisted of:

- Ernie Icolaro
- Harun Khalifa
- Sylvia Soon
- Adrian Forster - Management (WHS System & Insurances) only
- Simon Zbierski - Management (Financial & Economic Stability) only

Each Members of the Evaluation Panel has completed the Tender Declaration Form and declared "No Conflict of Interest" and agreed to keep confidential the contents of each tender. (HPE: 18/6164)

4.3. Evaluation Criteria

The evaluation criteria are as follow: (From tender documents)

Assessment Criteria	Weightings
Relevant Experience & Track Record (Previous work of this type, general reputation for work competence, capacity etc)	20%
Technical Skills & Methodology (People, systems, specific abilities includes appreciation of key issues and tasks)	25%
Management & Time Performance (Organisation, quality system, meeting timeframes)	10%
Management (Work health & safety, acceptable insurances)	7.5%
Management (Financial performance)	7.5%
Local (Products, services & contractors)	10%
Price	20%
Total	100%

4.4. Evaluation Selection

The evaluation was individually carried out by the evaluation panel members and then averaged out on 19/4/18 and the full evaluation matrix is in (HPE: 17/80250)

The summary of the evaluation is below:

Contractor	**$**	**Score**
Fee Civil	**$730,772**	**429.25**
Kent Civil	$2,022,600	257.10
Knox Constructions	$901,033	315.97
Nova Group Services	$830,843	349.76

Note: Highest score is best

The summary of cost estimation is provided in the appendix.

4.5. Reference Checks

Staff checked the referees of the preferred supplier who provided positive feedback on their experience with the company.

5. Discussion

That all of the 4 submissions for the Tender were detailed and it was a competitive process and, however the below Fee Civil and Nova Group Services stood out from the rest on a number of fronts due to their:

- Understanding of the project
- Well experienced staff
- Quality systems in place
- Project Management Skills
- competitive rates
- relevant experience

To further simplify the process and minimise risk to Council, Staff are recommending that all works (road base preparation and concrete laying) be awarded to one contractor. This will ensure one contractor will have the possession of the site and become fully responsible with the risk and traffic management.

The preferred supplier has been undertaking these services for various metropolitan and interstate Councils and for a number of years on time and without any significant issues and have proven to be very flexible in meeting the needs and the requirements of the project.

Fee Civil is to be engaged to conduct the preparation works and the concreting works.

6. Financial Implication

There is a total budget of $4.912 million in the Transport Asset Renewal program (Reseal and reconstruction) in the draft 2018/2019 Annual Business Plan and Budget.

The price estimation for the contractor to assist Council in delivering the civil works, including concrete but excluding asphalt, for approximately one third of the 2018/2019 Reseal and Reconstruction Program is approximately $730,000 which can be accommodated from the draft 2018/2019 Annual Business Plan and Budget

7. Terms of Payment

The contractor has requested payment of contract sum as highlighted below.

Option 1 (Generally for longer term contracts)

[X] 1. Where the Contract Sum is a lump sum the Contractor may at monthly intervals (or as otherwise specified in this agreement) submit a written claim for:

1.1 the portion of the Contract Sum referable to the work then completed; and

1.2 the portion of the total of any Variation sum existing at that time that directly corresponds with the percentage level to which that Variation existing at that time is complete.

2. The Council must pay the assessed amount (including payment for GST) but less any retention sum (if required) within 30 days of the end of the month in which the assessment is issued.

8. Financial Sustainability

The Finance department tender evaluation is part for the final combined assessment.

9. Recommendation

That Fee Civil be engaged to conduct the works.

10. Approval

Endorsed/Approved by:

Signed: _____ Date:_____

General Manager Infrastructure Services

Endorsed by:

Signed: _____ Date: 9.5.18

Chief Executive Officer